

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,467	4,295.83	6	22,284	40,614.28	17	32,846.35	123.6%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
<b>LI Subtotal</b>	<b>8,467</b>	<b>4,295.83</b>	<b>6</b>	<b>22,339</b>	<b>90,300.04</b>	<b>18</b>	<b>32,846.35</b>	
LI % of Total	8.2%	9.8%	18.2%	1.2%	12.4%	6.8%	11.9%	
Residential New Construction	33,245	14,000.00	2	53,621	22,985.00	4	0.00	0.0%
Residential Multi-Family Retrofit	2,541	1,524.53	4	2,956	5,615.66	6	0.00	0.0%
Res Home Energy	14,712	14,019.59	8	155,695	236,234.54	124	175,456.56	134.6%
Energy Star HVAC	772	300.00	2	33,548	15,550.00	29	0.00	0.0%
Energy Star Lighting	2,646	432.00	1	75,054	4,248.60	1	0.00	0.0%
Energy Star Appliance	200	255.00	3	6,132	1,400.00	29	0.00	0.0%
<b>Res Subtotal</b>	<b>54,116</b>	<b>30,531.12</b>	<b>20</b>	<b>327,006</b>	<b>286,033.80</b>	<b>193</b>	<b>175,456.56</b>	
Res % of Total	52.4%	69.3%	60.6%	18.3%	39.3%	73.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	8,128.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	3,224	3,399.10	6	270,966	107,527.56	40	45,138.99	238.2%
C&I Govt Small	0	0.00	0	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	37,380	5,820.00	1	185,960	27,975.00	2	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>40,604</b>	<b>9,219.10</b>	<b>7</b>	<b>1,438,209</b>	<b>352,117.56</b>	<b>53</b>	<b>67,371.63</b>	
C&I % of Total	39.3%	20.9%	21.2%	80.5%	48.3%	20.1%	24.4%	
<b>Report Total</b>	<b>103,187</b>	<b>44,046.05</b>	<b>33</b>	<b>1,787,555</b>	<b>728,451.40</b>	<b>264</b>	<b>275,674.54</b>	
Budget Comparison					389,851.38		275,674.54	141.4%